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- 2.1 This report provides for consideration, a full business case (Appendix 1) to progress with improvements to the junction of Barmore Road with Garvel Road, Tarbert.
 - 2.2 On 6 September 2017, the Mid Argyll, Kintyre and the Islands Area Committee agreed the six projects which should proceed to full business case through the Tarbert and Lochgilphead Regeneration Fund. The decision was ratified by the Policy and Resources Committee on 19 October 2017.
 - 2.3 It was noted that full business cases for each of the projects will be submitted for consideration by committee as they become available given that each of the projects will develop at a different pace. The agreed projects included an allocation of up to £410,000 for improvements to the junction of Barmore Road with Garvel Road. The project has now been developed and the projected cost will not exceed £295,000. It is proposed that the budget allocation remains at £410,000 until the project is at the construction phase and there is no risk of the costs increasing.
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4.1 The Tarbert and Lochgilphead Regeneration Fund (TLRF) includes two projects in Tarbert as follows:

- T02 - Improvements to the junction at Barmore Road with Garvel Road.
- T11 - Improvements to the shore side facilities to be delivered by the Tarbert Harbour Authority (THA) supported by grant funding from the TLRF. This project is split into two elements as detailed within sections 4.2 and 4.3.

4.2 Shore Side Facilities – This includes 4 stages:

- A new wash house and laundry block has been constructed with support from the Coastal Communities Fund. Work was completed in January 2019 and the facility is now in use.
- The refurbishment of the existing wash facilities building to house the office and chandlery. A grant of £125,000 from the T&LRF was awarded in July 2018 and work started on site in November 2018 and is due to be completed in the spring.
- The provision of a new waste facility this summer.
- Proposals for a new fuelling berth.

4.3 Funding towards the construction of new car parking facilities next to the 4yaj 6.52383423 0 To

- Estimated costs for construction of the preliminary

80% -100%	4 (Max.)
70% - 79%	3
60% - 69%	2
Less than 60%	1 (Min.)

Full Business Cases should attain a rating of 4 for them to be considered for progression to the implementation stage.

As per Appendix 3 the junction improvement project secured a score of 80.29% and a rating of 4 therefore it can progress to the implementation stage.

5.1 On the basis N

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Appendix 1 - Full Business Case

Appendix 2 – Risk Log

Appendix 3 – Assessment and scoring of Full Business Case